

	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Offices	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Teacher Offices	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Other Locations	Under 2 years	8	0	8	0	0	0	0	0	0	8	0	8
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	8	0	8	0	0	0	0	0	0	8	0	8

District Technology Inventory - Operating Systems

PCs		
Location	Type	Number
Instructional Classroom	Windows Vista	0
	Windows XP (any version)	304
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	304
Dedicated Computer Lab	Windows Vista	0
	Windows XP (any version)	0
	Windows 2000 (any version)	0
	Windows 98	0

	Windows 95	0
	Other PC	0
	Subtotal	0
Media Center/Library	Windows Vista	0
	Windows XP (any version)	0
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	0
Mobile Computer Lab	Windows Vista	0
	Windows XP (any version)	120
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	120
Administrative Offices	Windows Vista	0
	Windows XP (any version)	55
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	55
Teacher Offices	Windows Vista	0
	Windows XP (any version)	361
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	361
Other Locations	Windows Vista	0

	Windows XP (any version)	0
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	0
Macintosh		
Instructional Classroom	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Dedicated Computer Lab	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Media Center/Library	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Mobile Computer Lab	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Administrative Offices	MAC System 10.x	0

	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Teacher Offices	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Other Locations	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Other Operating Systems (including Linux)		
Location	Operating System	Number
Instructional Classroom		0
Dedicated Computer Lab		0
Media Center/Library		0
Mobile Computer Lab		0
Administrative Offices		0
Teacher Offices		0
Other Locations		0

District Technology Inventory - Network Equipment

Location	Type	Number
Instructional Classroom	Hubs	0
	Routers	0
	Switches	0
	Wireless Access Points	0
	Firewall	0
	Spam Filter	0
	Content Filter	0
	Intrusion Detector	0
Dedicated Computer Lab	Hubs	0
	Routers	0
	Switches	0
	Wireless Access Points	0
	Firewall	0
	Spam Filter	0
	Content Filter	0
	Intrusion Detector	0
Media Center/Library	Hubs	0
	Routers	0
	Switches	0
	Wireless Access Points	0
	Firewall	0
	Spam Filter	0
	Content Filter	0
	Intrusion Detector	0
Mobile Computer Lab	Hubs	0
	Routers	0
	Switches	0

	Wireless Access Points	0
	Firewall	0
	Spam Filter	0
	Content Filter	0
	Intrusion Detector	0
Administrative Offices	Hubs	0
	Routers	10
	Switches	13
	Wireless Access Points	0
	Firewall	3
	Spam Filter	0
	Content Filter	1
	Intrusion Detector	0
Teacher Offices	Hubs	0
	Routers	0
	Switches	0
	Wireless Access Points	0
	Firewall	0
	Spam Filter	0
	Content Filter	0
	Intrusion Detector	0
Other Locations	Hubs	0
	Routers	11
	Switches	59
	Wireless Access Points	65
	Firewall	3
	Spam Filter	1
	Content Filter	1
	Intrusion Detector	1

District Technology Inventory - Licensed Software

Yes	No	Software Type
<input type="radio"/>	<input checked="" type="radio"/>	Networking
<input type="radio"/>	<input checked="" type="radio"/>	Utility Programs (Service Programs, File Compression, Disk Optimizers, etc.)
<input checked="" type="radio"/>	<input type="radio"/>	Personal Productivity Tools (Word Processing, Spreadsheet, Database, Communications)
<input checked="" type="radio"/>	<input type="radio"/>	Graphics (Business, Illustration, CAD, Animation, etc.)
<input type="radio"/>	<input checked="" type="radio"/>	Desktop Publishing
<input checked="" type="radio"/>	<input type="radio"/>	Business Software (Accounting, Mapping, Project Management, Desktop Organizers, etc.)
<input type="radio"/>	<input checked="" type="radio"/>	Programming packages (Computer Programming)
<input checked="" type="radio"/>	<input type="radio"/>	Student Information Management Systems
<input checked="" type="radio"/>	<input type="radio"/>	Filtering/Blocking Software
<input checked="" type="radio"/>	<input type="radio"/>	Anti-Virus
<input checked="" type="radio"/>	<input type="radio"/>	Other

District Technology Inventory - Other Technologies

Technology Type	Instructional	Administrative	Total
Networked Printers	101	16	117
Stand-alone Printers	0	0	0
Scanners	0	2	2
Digital Cameras	0	8	8
Camcorders/Movie Cameras	0	3	3
Satellite Dishes	0	0	0
Televisions	8	0	8
Video Microscopes	0	0	0
LCD Panels/Projection Devices	70	0	70

Fax Machines	0	10	10
Graphing Calculators	25	0	25
PDAs	0	0	0
Assistive/Adaptive Devices	0	0	0
GPS Devices	0	0	0
Science Probeware	0	0	0
Modems (below 28.8 kbps)	0	0	0
Modems (28.8 kbps or above)	0	0	0
Electronic Whiteboards	2	0	2
Whiteboard Capture Devices	0	0	0
Document Cameras	0	0	0
MP3 Players	0	0	0

District Technology Inventory - Telecommunications

Telecommunication Type	Instructional	Administrative	Total
Landline Service (How many phone numbers - this should reflect phone service put into the E-Rate 471 application)	0	9	9
Mobile Phone Service (How many phone numbers - this should reflect mobile phone service put into the E-Rate 471 application and Blackberries)	0	35	35
	Number		
Classrooms with telephones	65		

District Technology Inventory - Distance Learning

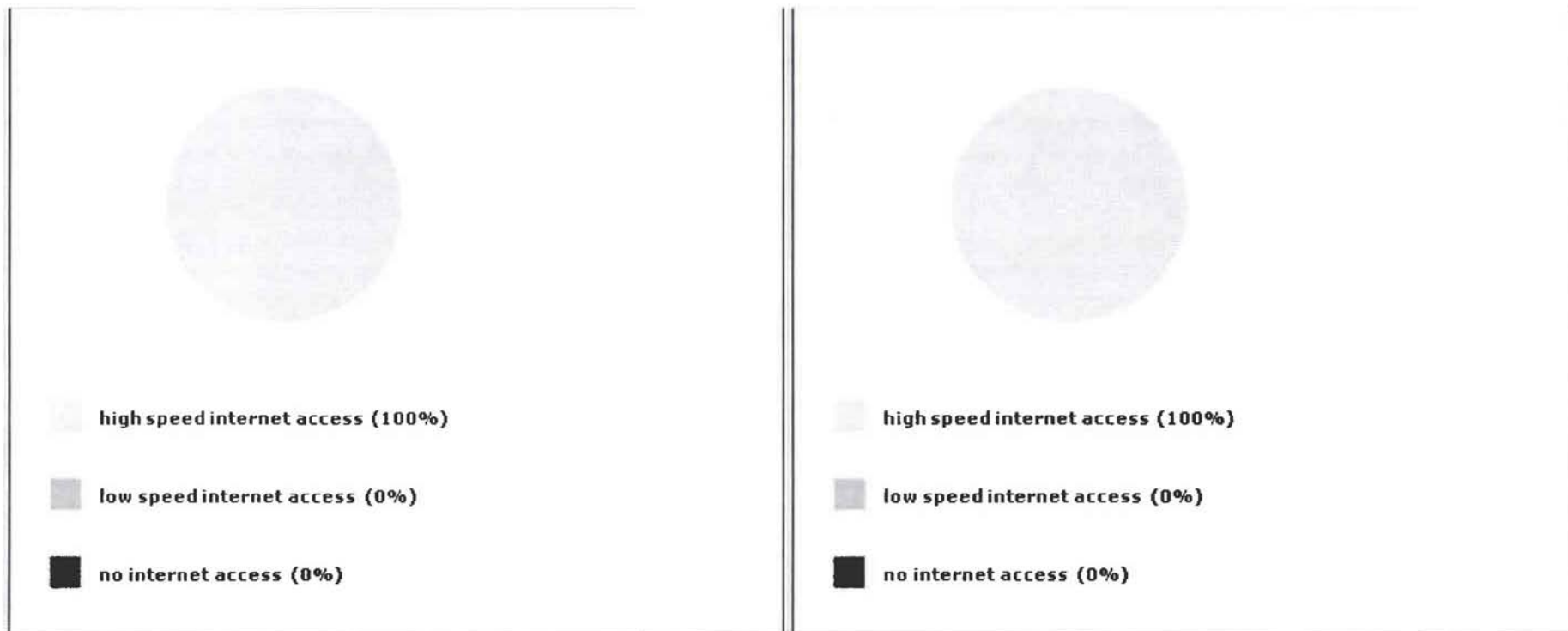
Distance Learning	Number of Access Points
Satellite	0
Cable/Broadcast	0
Internet Services for Distance Learning	0
Phone line/v-tel systems	0
Other	0

Section I D Data & Analysis – District Technology Inventory Report

District Information:

District Information:

Number of K-12 self-contained regular classroom students. This includes any student that is counted for purposes of Average Daily Attendance (ADA). It also refers to students that the district is responsible for in the Student Information System (SIS).		Number of K-12 special education self-contained classroom students		Number of Teachers (FTE - this does not include teacher aides)		Number of Administrators	
3436		222		196		11	
Number of instructional school buildings with high speed internet access	Number of instructional school buildings with low speed internet access	Number of instructional school buildings with no internet access	Number of non-instructional school buildings with high speed internet access	Number of non-instructional school buildings with low speed internet access	Number of non-instructional school buildings with no internet access		
9	0	0	1	0	0		
Instructional School Building Internet Access (Chart) :			Non-Instructional Buildings Internet Access (Chart) :				



Computer Inventory:

Type and Location	Classrooms		Dedicated Computer Lab		Media Center / Library		Mobile Computer Lab		Offices				Other Locations	
	Instructional								Administrative		Teachers			
Computers	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac
Desktops	304	0	0	0	0	0	0	0	7	0	0	0	0	0
Laptops	0	0	0	0	0	0	120	0	43	0	331	0	0	0
Tablets	0	0	0	0	0	0	0	0	5	0	30	0	0	0
Servers	0	0	0	0	0	0	0	0	0	0	0	0	8	0
	304	0	0	0	0	0	120	0	55	0	361	0	8	0

Location	PC and Mac	PC and Mac	PC and Mac	PC and Mac	PC and Mac	PC and Mac	PC and Mac
	0	0	0	0	0	0	0
Students per Computer with Low Speed Access						0	

Computers with No Internet Access:

Type and Location	Classrooms		Dedicated Computer Lab		Media Center / Library		Mobile Computer Lab		Offices				Other Locations	
	Instructional								Administrative		Teachers			
Computers	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac
Desktops	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laptops	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tablets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Servers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Computers in Each Location	Combined PC and Mac		Combined PC and Mac		Combined PC and Mac		Combined PC and Mac		Combined PC and Mac		Combined PC and Mac		Combined PC and Mac	
	0		0		0		0		0		0		0	
Students per Computer with No Internet Access												0		

Computer Ages:

Number of desktop computers under 2 years old	Number of laptop computers under 2 years old	Number of tablet PCs under 2 years old	Number of desktop computers 2 - 5 years old	Number of laptop computers 2 - 5 years old	Number of tablet PCs 2 - 5 years old	Number of desktop computers older than 5 years	Number of laptop computers older than 5 years	Number of tablet PCs older than 5 years
93	106	15	194	330	20	24	58	0

Internet Access:

Number of Rooms	Type
0	10 mg Ethernet

100	100+ mg Ethernet
0	Dedicated Cable
0	DSL
65	Wireless
0	Other (Dial-up modem, etc.)
0	None (no internet access)

Operating Systems:

Number of Computers	Type	Number of Computers	Type
0	Total Number of Computers with Windows Vista	0	Total Number of Computers with MAC System 10.x
840	Total Number of Computers with Windows XP (any version)	0	Total Number of Computers with MAC System 9.x
0	Total Number of Computers with Windows 2000 (any version)	0	Total Number of Computers with MAC System 8.x
0	Total Number of Computers with Windows 98	0	Total Number of Computers with MAC System 7.x
0	Total Number of Computers with Windows 95	0	Total Number of Computers with Other MAC
0	Total Number of Computers with Other PC		

Other Technologies:

Total	Type	Total	Type
117	Number of Networked Printers	0	Number of PDAs
0	Number of Stand-alone Printers	0	Number of Assistive/Adaptive Devices
2	Number of Scanners	0	Number of GPS Devices
8	Number of Digital Cameras	0	Number of Science Probeware
3	Number of Camcorders/Movie Cameras	0	Number of Modems (below 28.8 kbps)

0	Number of Satellite Dishes	0	Number of Modems (28.8 kbps or above)
8	Number of Televisions	2	Number of Electronic Whiteboards
0	Number of Video Microscopes	0	Number of Whiteboard Capture Devices
70	Number of LCD Panels/Projection Devices	0	Number of Document Cameras
10	Number of Fax Machines	0	Number of MP3 Players
25	Number of Graphing Calculators		

Distance Learning

Number of Access Points	Distance Learning
0	Number of Classrooms with Satellite
0	Number of Classrooms with Cable/Broadcast
0	Number of Classrooms with Internet Services for Distance Learning
0	Number of Classrooms with Phone line/v-tel systems
0	Number of Classrooms with Other

Section I E. Data & Analysis – Meta Analysis

S.M.A.R.T. Goal(s) - Drawing on the above conclusions, define your S.M.A.R.T. (Specific, Measurable, Attainable, Realistic, and Tangible) goal(s) in the box below. These goals will be addressed in your strategies and activities in Section II.

UCSN will integrate technology in the areas of curriculum, professional development, parental/community involvement, and technology deployment by leveraging network and district funds, title funds and eRate dollars. A major initiative of the network is to improve student achievement through use of existing and emerging technologies.

**Section II A. Action Plan - Goals, Strategies, and Activities
Phase I**

Phase I Goal 1 Title:

Show Accelerated Growth

Phase I Goal 1 Description:

UNO Charter School Network will increase the percentage of students that show accelerated growth (1.5x) by 2% each year as measured by the NWEA assesments (Spring to Spring).

Section II B. Action Plan – Curriculum and Instruction

Phase I Goal 1 Title:

Show Accelerated Growth

Strategy 1

Utilizing technology to promote greater student achievement and increasing student engagement

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1 Continue to enhance the Accelerated Reading and Math programs	07/01/2009	06/30/2010	9,000	9,000			0	0	0	0	0	0
2 Develop a plan to implement a program to train students in computer technology skills (like MOUSE squad)	07/02/2009	06/30/2010	0	0			0	0	0	0	0	0
3 Implementation of Electronic Whiteboards a 3 network campuses	07/01/2009	06/30/2010	25,000	25,000			0	0	0	0	0	0
4 Utilize resources available from the International Society for Technology in Education (ISTE)	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0
5 Provide training in use of graphing calculators	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0

Strategy 2

Utilizing technology to assess student performance

				Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other	
1UCSN will continue to develop thier data warehouse and reporting capabilities	07/01/2009	06/30/2010	5,000	5,000			0	0	0	0	0	0	
2UCSN will continue implementatoin of Computer labs as campuses (Fuentes - year 1 lease for Computers on Wheels (COW)	07/01/2009	06/30/2010	30,000	30,000			0	0	0	0	0	0	
3Renew NWEA licensing fees	07/01/2009	06/30/2010	35,000	35,000			0	0	0	0	0	0	

Strategy 3

				Budget & Funding Sources (\$)									
Activities	StartDate	EndDate		Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1				0	0			0	0	0	0	0	0

Section II C. Action Plan – Professional Development

Phase | Goal 1 Title:

Show Accelerated Growth

Strategy 1

Educate teachers and staff on use of new instructional technology

[illegible]

which is currently in pilot on 1 campus to be rolled out district-wide	07/01/2009	06/30/2010	0	0		0	0	0	0	0	0
--	------------	------------	---	---	--	---	---	---	---	---	---

Strategy 3												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0			0	0	0	0	0	0

Section II D. Action Plan – Parental/Community Involvement

(such as adult literacy providers, public library services and district emergency crisis planning)

Phase I Goal 1 Title:												
Show Accelerated Growth												
Strategy 1												
UCSN will continue to provide Adult Enrichment Programs												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1UCSN will provide internet safety training to parents and community	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0
2UCSN will continue to offer technical workshops to parents and community members	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0
3UCSN will utilize computers to provide ESL courses	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0

Strategy 2

UCSN will utilize web based/wireless technology to develop communications between parents and thier child's school

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1 UCSN will continue to roll out of eChalk program to all campuses. This includes a monthly newsletter.	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0
2 UCSN will roll out a Parent Portal for increased communications between parents and teachers	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0
3 UCSN will continue to update and maintain its website	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0

Strategy 3

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0			0	0	0	0	0	0

Section II E. Action Plan – Technology Deployment**Phase I Goal 1 Title:**

Show Accelerated Growth

Strategy 1

UCSN will continue to maintain and improve telecommunications

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1 Equipment leasing - Teacher laptops(77)	07/01/2009	06/30/2010	7,700	7,700	0	D	0	0	0	0	0	0
2 Service Desk Management (Help Desk)	07/01/2009	06/30/2010	75,000	75,000	0	D	0	0	0	0	0	0
3 Asset Management	07/01/2009	06/30/2010	0	0	0	D	0	0	0	0	0	0

UNO Charter School Network

Technology Integration Plan 2009-2012

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4	Phone Services (e.g. Local, Long Distance, Pri)	07/01/200906/30/2010	33,120	3,312	29,808	D	0	0	0	0	0	0
5	Leased Fiber OPT-E-MAN service	07/01/200906/30/2010	47,660	4,766	42,894	D	0	0	0	0	0	0
6	Dedicated Long Distance T-1 Service	07/01/200906/30/2010	4,512	452	4,060	D	0	0	0	0	0	0
7	Cellular Phone Service and Broadband Card Service	07/01/200906/30/2010	30,000	3,000	27,000	D	0	0	0	0	0	0
8	Continued development and deployment of Microsoft Sharepoint Server	07/01/200906/30/2010	5,000	5,000	0	D	0	0	0	0	0	0
9	Software license fees	07/01/200906/30/2010	20,000	20,000	0	D	0	0	0	0	0	0
10	Equipment leasing - COW for Casas and Fuentes (60 laptops - year 1)	07/01/200906/30/2010	6,000	6,000	0	D	0	0	0	0	0	0
11	Equipment leasing - COW for AH 1, 2, 3 and Marquez (75 laptops - year 1)	07/01/200906/30/2010	7,500	7,500	0	D	0	0	0	0	0	0
12	Hardwire 1 classroom at each campus for testing purposes	07/01/200906/30/2010	40,000	4,000	36,000	D	0	0	0	0	0	0
13			0	0	0	D	0	0	0	0	0	0

Strategy 2												
UCSN will continue to improve its Network and support new Information Technology Initiatives												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1 LAN equipment purchased (e.g. routers, switches, cable, etc.)	07/01/200906/30/2010		28,878	2,888	25,990	D	0	0	0	0	0	0
2 LAN installation and project management	07/01/200906/30/2010		10,000	1,000	9,000	D	0	0	0	0	0	0
3 Switch upgrades	07/01/200906/30/2010		5,000	500	4,500	D	0	0	0	0	0	0
4 Bandwidth Upgrades	07/01/200906/30/2010		5,000	500	4,500	D	0	0	0	0	0	0
5 Core network enhancements	07/01/200906/30/2010		5,000	500	4,500	D	0	0	0	0	0	0
6 LAN Maintenance (e.g. routers, switches, cables, etc.)	07/01/200906/30/2010		50,400	5,040	45,360	D	0	0	0	0	0	0
7 Firewall/VPN Maintenance	07/01/200906/30/2010		2,000	2,000	0	D	0	0	0	0	0	0
8 Internet Content Filterin	07/01/200906/30/2010		3,000	3,000	0	D	0	0	0	0	0	0
9 Enterprise Server upgrades(File Server, Email server, Sharepoint Server)	07/01/200906/30/2010		20,000	15,000	5,000	D	0	0	0	0	0	0

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10Student Email services	07/01/200906/30/2010	60,033	16,916	43,117	D	0	0	0	0	0	0
11Video conferencing maintenance	07/01/200906/30/2010	1,995	1,995	0	D	0	0	0	0	0	0
12Network all copiers at all campuses	07/01/200906/30/2010	3,500	3,500	0	D	0	0	0	0	0	0
13Develop school disaster recovery plan	07/01/200906/30/2010	0	0	0	D	0	0	0	0	0	0
14Develop IT disaster recovery plan	07/01/200906/30/2010	0	0	0	D	0	0	0	0	0	0
15UCSN will utilize PAZ and Tamayo laptops that have been replaced with leased laptops for COW's at PAZ	07/01/200906/30/2010	0	0	0	D	0	0	0	0	0	0
16UCSN will utilize Fuentes and Casas laptops that have been replaced with leased laptops for COW's at Tamayo	07/01/200906/30/2010	0	0	0	D	0	0	0	0	0	0
17Phone System Maintenance	07/01/200906/30/2010	10,000	1,000	9,000	D	0	0	0	0	0	0

Strategy 3

Install and configure network and internet access at 2 new schools

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1Install and configure drops	07/01/200906/30/2010		155,634	15,564	140,070	D	0	0	0	0	0	0
2Install and configure Fiber service	07/01/200906/30/2010		6,000	600	5,400	D	0	0	0	0	0	0
3Install and configure phone service and long distance service	07/01/200906/30/2010		66,226	6,621	59,605	D	0	0	0	0	0	0
4Install and configure network peripherals (printers, scanners, copiers, projectors)	07/01/200906/30/2010		122,937	122,937	0	D	0	0	0	0	0	0
5Purchase and install computer equipment including but not limited to desktop computers, computer furniture, and technology equipment	07/01/200906/30/2010		528,000	528,000	0	D	0	0	0	0	0	0
6Lease 60 laptops for COWS (Year 1)	07/01/200906/30/2010		6,000	6,000	0	D	0	0	0	0	0	0
7Equipment leasing - 100 teacher laptops	07/01/200906/30/2010		10,000	10,000	0	D	0	0	0	0	0	0

**Section II A. Action Plan - Goals, Strategies, and Activities
Phase II**

Phase II Goal 1 Title:

Accelerated Growth

Phase II Goal 1 Description:

The UNO Charter School Network will increase the percentage of students that show accelerated growth (1.5x) by 2% each year as measured by the NWEA assessments (Spring to Spring).

Section II B. Action Plan — Curriculum and Instruction

Phase II Goal 1 Title:

Accelerated Growth

Strategy 1

Utilizing technology to promote greater student achievement and increasing student engagement.

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1 Continue to enhance Accelerated Reading and Math programs	07/01/2010	06/30/2011	14,000	14,000			0	0	0	0	0	0
2 Implement program to train students in computer technology skills (like MOUSE squad)	07/01/2010	06/30/2011	2,000	2,000			0	0	0	0	0	0
3 Roll out Virtual Library	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0
4 Implementation of Electronic Whiteboards at 3 campuses	07/01/2010	06/30/2011	25,000	25,000			0	0	0	0	0	0